

REGIONAL TRANSPORT RESEARCH AND EDUCATION CENTRE, KUMASI
[TRECK]
KWAME NKRUMAH UNIVERSITY OF SCIENCE AND TECHNOLOGY
PROCUREMENT PLAN FOR 2021

GOODS PLAN

ACTIVITY	SPECIFICATION	Qty	Estimated Amount (\$)	Procurement Method	Planned date for Initiation of process	Contract Signed date (Planned)	Contract Completion date (planned)
Procurement of Office equipment and office furniture and fittings	Swivel Chair	3	900.00	Request for Quotation	15/01/21	01/02/21	01/03/21
	Office Cabinet	2	500.00		15/01/21	01/02/21	01/03/21
	Cabinet/Furniture	Various	3,000.00		03/04/21	3/05/21	31/05/21
	Desktop computers	5	7,000.00		01/03/21	10/03/21	30/04/21
	Laptops	8	12,000.00		17/03/21	1/04/21	30/04/21
	Curtains (Blinds)	Various	1,500.00		14/01/21	01/02/21	01/03/21
	Air Conditioners	5	2,000.00		14/01/21	01/03/21	26/03/21
	Office Supplies	Various	1,000.00		14/01/21	01/02/21	01/03/21
Procurement of Laboratory items and consumables	Roadway Counter Stater Package (Picocount 2500) and accessories;	10	6,760.00	National Competitive Bidding	01/03/21	15/03/21	30/04/21
	Miovision Automatic Traffic Classifier Kit and Accessories;	2	16,300.00		01/03/21	15/03/21	30/04/21
	PC-TAS Count Pad Office Package	4	6,600.00		01/03/21	15/03/21	30/04/21
	Modular Precision Sound Analyzer — 2260 Investigator™ Including BZ7201, BZ7202 and BZ7206 Sound Analysis Software	2	4,000.00		01/03/21	15/03/21	30/04/21
	Outdoor Construction Noise Meter Kit PCE-432-EKIT	1	6,500.00		01/03/21	15/03/21	30/04/21

ACTIVITY	SPECIFICATION	Qty	Estimated Amount (\$)	Procurement Method	Planned date for Initiation of process	Contract Signed date (Planned)	Contract Completion date (planned)
	Speedy Moisture Tester;	1	2,200.00		01/03/21	15/03/21	30/04/21
	Original Schmidt concrete Test Hammer N Type;	1	1,500.00		01/03/21	15/03/21	30/04/21
	Muffle Furnace;	1	4,000.00		01/03/21	15/03/21	30/04/21
	100mm internal Diametre Mould for gyrator compaction;	1	16,200.00		01/03/21	15/03/21	30/04/21
	Marshal Electronic Compactor with Accessories;	1	3,600.00		01/03/21	15/03/21	30/04/21
	Roughometer III Kit and accessories;	1	20,000.00		01/03/21	15/03/21	30/04/21
	Non-Nuclear Asphalt Density Gauge;	1	17,200.00		01/03/21	15/03/21	30/04/21
	Ductility Testing Machine with cooling Unit;	1	5,200.00		01/03/21	15/03/21	30/04/21
	Thin Film Oven;	1	2,700.00		01/03/21	15/03/21	30/04/21
	High Distillation Thermometer, -2+400°c;	1	2,300.00		01/03/21	15/03/21	30/04/21
	Rotational Viscometer (RV), ASTM D4402 (AASHTO T316)	1	2,000.00		01/03/21	15/03/21	30/04/21
Procurement of Teaching equipment, laptops, e-learning facilities etc.	Extension Board	Various	500.00	PQ	1/04/21	3/05/21	31/05/21
	Smart TV 68 Inches	4	11,200.00		1/04/21	3/05/21	31/05/21
	LCD projectors	2	2,600.00		1/04/21	3/05/21	31/05/21
	Smart Board	1	10,200.00		1/04/21	3/05/21	31/05/21
	Drone for Engineering survey with LIDAR camera	1	10,700.00		03/01/21	3/05/21	31/05/21
	Inverter UPS	1	1,000.00		01/04/21	3/05/21	31/05/21
	30-Seater bus and Toyota Prado	1 each	200,000.00	NCB	05/01/21	15/02/21	03/05/21
TOTAL FOR GOODS			381,160.00				

WORKS

ACTIVITY	SPECIFICATION	Estimated Amount	Procurement Method	Planned date for Initiation of process	Contract Signed date (planned)	Contract Completion date
TRECK Office Complex and Laboratories	Civil Works	900,000.00	NCB	15/03/21	01/06/2021	
Works on RTEP Hostel	Civil works creation of research commons	20,000.00	PQ	10/03/21	1/04/2021	30/07/2021
TOTAL FOR WORKS		920,000.00				

CONSULTANCY

ACTIVITY	SPECIFICATION	Estimated Amount	Procurement Method	Planned date for Initiation of process	Contract Signed date (planned)	Contract Completion date
Recruitment of Consultant for gap assessment	As part of the process for national and international accreditation of programmes, a consultant will be engaged to identify shortfalls in the Centre's postgraduate taught and research programmes and suggest improvement.	20,000.00	(Individual Consultant)	22/02/21	1/03/2021	30/06/21
	Design and construction supervision of TRECK Office Complex and Laboratories	30,000.00	QCBS	15/03/21		
	Environment, Health and Safety Consultant for the construction works?	30,000.00	Individual Consultant	15/03/21		