

Procurement Plan-Goods

Country: GHANA
 Program: REGIONAL TRANSPORT RESEARCH AND EDUCATION CENTRE KUMASI
 Date: 20-12-23
 Applicable Period: 1ST JANUARY 2024 TO 31ST DECEMBER 2024
 Project ID:
 Implementing Agency:

WORLD BANK

Description*	Quantities	BASIC DATA							Draft Bid Documents, including specs and quantities, draft SPS		Spec Proc Notice Advert		Bidding Period		Bid Evaluation		Contract Finalization				Contract Implementation			
		Package Number	Lot Number	Estimated Amount in US \$	Procurement Method	Pre or Post Qualification	Prior or Post Review	Plan vs Actual	Prep & Submission by EA Agency	Non-subjection Date	On-line UNDB Gateway Not Procure	Bid Invitation Date	Bid Closing-Opening	Submission Bid Eval Rpt	Non-subjection Date	Plan vs Actual	Contract Amount in US\$	Date Contract Award	Date Contract Advert	Date Contract Signature	Opening of Lot of Credit	Arrival of Goods	Inspection Final Acceptance	
Norm Duration of Proc Steps							Prequalification	Prior	Plan	4 - 7 wks	1 - 1.5 wks	1.5 - 2 wks	6 to	12 wks	1.5 - 3 wks	1 - 1.5 wks	Plan		1 wk		1-1.5 wks			
List of Contracts									Actual								Actual							
Procurement of Laboratory Equipment		2	2 Lot	420,000.00	NCB	Prequalification	Prior	Plan	12/01/2024	19/01/2024	02/02/2024	15/03/2024	26/04/2024	17/05/2024	24/05/2024	Plan	420,000.00	14/06/2024	28/06/2024	08/07/2024		06/10/2024		
								Actual								Actual	0.00							
Procurement of Office and Academic Consumables		1	1 Lot	4,000.00	NCB	Prequalification	Prior	Plan	07/01/2024	14/01/2024	28/01/2024	10/03/2024	21/04/2024	12/05/2024	19/05/2024	Plan	4,000.00	09/06/2024	23/06/2024	03/07/2024		01/10/2024		
								Actual								Actual								
Procurement of Desktop Computers		2	1	3,000.00	NCB	Prequalification	Prior	Plan	12/01/2024	19/01/2024	02/02/2024	15/03/2024	26/04/2024	17/05/2024	24/05/2024	Plan	3,000.00	14/06/2024	28/06/2024	08/07/2024		06/10/2024		
								Actual								Actual								
STUDENTS WORK STATION (COMBINED DESK, FILE CABINET AND BOOK SHLF)	96	1	1	30,000.00	NCB	Prequalification	Prior	Plan	12/01/2024	19/01/2024	02/02/2024	15/03/2024	26/04/2024	17/05/2024	24/05/2024	Plan	30,000.00	14/06/2024	28/06/2024	08/07/2024		06/10/2024		
								Actual								Actual								
STUDENT SWIVEL CHAIR	160	1	1	17,000.00	NCB	Prequalification	Prior	Plan	12/01/2024	19/01/2024	02/02/2024	15/03/2024	26/04/2024	17/05/2024	24/05/2024	Plan	17,000.00	14/06/2024	28/06/2024	08/07/2024		06/10/2024		
								Actual								Actual								
1-IN-1 WORK STATION	4	1	1	3,000.00	NCB	Prequalification	Prior	Plan	12/01/2024	19/01/2024	02/02/2024	15/03/2024	26/04/2024	17/05/2024	24/05/2024	Plan	3,000.00	14/06/2024	28/06/2024	08/07/2024		06/10/2024		
								Actual								Actual								
4-IN-1 WORK STATION	1	1	1	1,000.00	NCB	Prequalification	Prior	Plan	12/01/2024	19/01/2024	02/02/2024	15/03/2024	26/04/2024	17/05/2024	24/05/2024	Plan	1,000.00	14/06/2024	28/06/2024	08/07/2024		06/10/2024		
								Actual								Actual								
12 SEATER CONFERENCE TABLE SET (TABLE AND CHAIRS)	1 TABLE AND 12 CHAIRS	1	1	2,000.00	NCB	Prequalification	Prior	Plan	12/01/2024	19/01/2024	02/02/2024	15/03/2024	26/04/2024	17/05/2024	24/05/2024	Plan	2,000.00	14/06/2024	28/06/2024	08/07/2024		06/10/2024		
								Actual								Actual								
LOUNGE (1-1X-1)	1	1	1	600.00	NCB	Prequalification	Prior	Plan	12/01/2024	19/01/2024	02/02/2024	15/03/2024	26/04/2024	17/05/2024	24/05/2024	Plan	600.00	14/06/2024	28/06/2024	08/07/2024		06/10/2024		
								Actual								Actual								
LOUNGE (2-0X-1)	2	1	1	600.00	NCB	Prequalification	Prior	Plan	12/01/2024	19/01/2024	02/02/2024	15/03/2024	26/04/2024	17/05/2024	24/05/2024	Plan	600.00	14/06/2024	28/06/2024	08/07/2024		06/10/2024		
								Actual								Actual								
2 DOOR FILE CABINET	2	1	1	900.00	NCB	Prequalification	Prior	Plan	12/01/2024	19/01/2024	02/02/2024	15/03/2024	26/04/2024	17/05/2024	24/05/2024	Plan	900.00	14/06/2024	28/06/2024	08/07/2024		06/10/2024		
								Actual								Actual								
EXECUTIVE SWIVEL CHAIR	5	1	1	1,000.00	NCB	Prequalification	Prior	Plan	12/01/2024	19/01/2024	02/02/2024	15/03/2024	26/04/2024	17/05/2024	24/05/2024	Plan	1,000.00	14/06/2024	28/06/2024	08/07/2024		06/10/2024		
								Actual								Actual								
LECTURE ROOM CHAIRS & TABLES	180 CHAIRS AND 180 TABLES	1	1	15,000.00	NCB	Prequalification	Prior	Plan	12/01/2024	19/01/2024	02/02/2024	15/03/2024	26/04/2024	17/05/2024	24/05/2024	Plan	15,000.00	14/06/2024	28/06/2024	08/07/2024		06/10/2024		
								Actual								Actual								
CENTRE TABLE	2	1	1	300.00	NCB	Prequalification	Prior	Plan	12/01/2024	19/01/2024	02/02/2024	15/03/2024	26/04/2024	17/05/2024	24/05/2024	Plan	300.00	14/06/2024	28/06/2024	08/07/2024		06/10/2024		
								Actual								Actual								
LECTURE ROOM TABLES FOR LECTURERS	4	1	1	450.00	NCB	Prequalification	Prior	Plan	12/01/2024	19/01/2024	02/02/2024	15/03/2024	26/04/2024	17/05/2024	24/05/2024	Plan	450.00	14/06/2024	28/06/2024	08/07/2024		06/10/2024		
								Actual								Actual								
OFFICE DESK	4	1	1	900.00	NCB	Prequalification	Prior	Plan	12/01/2024	19/01/2024	02/02/2024	15/03/2024	26/04/2024	17/05/2024	24/05/2024	Plan	900.00	14/06/2024	28/06/2024	08/07/2024		06/10/2024		
								Actual								Actual								
VISITORS CHAIR	8	1	1	600.00	NCB	Prequalification	Prior	Plan	15-02-23	22-02-2023	08-01-2023	19-04-2023	11-05-2023	21-06-2023	28-06-2023	Plan	600.00	19-07-2023	02-08-2023	12-08-2023		10-11-2023		
								Actual								Actual								
WORK STATION FOR OFFICE STAFF (COMBINED TABLE AND CABINET)	15	1	1	4,000.00	NCB	Prequalification	Prior	Plan	15-02-24	22-02-2024	07-01-2024	18-04-2024	30-05-2024	20-06-2024	27-06-2024	Plan	4,000.00	18-07-2024	01-08-2024	11-08-2024		09-11-2024		
								Actual								Actual								
Purchase of IT Items	various	1	1	20,000.00	NCB	Prequalification	Prior	Plan	15-01-24	22-01-2024	29-01-2024	05-02-2024	12-02-2024	19-02-2024	26-02-2024	Plan	20,000.00	18-03-2024	21-03-1900	24-03-1954		22-01-1955		
								Actual								Actual								
Total Cost				\$23,900.00													\$23,900.00							

* Fill grey cells only!